

# Changing Lives



# One Camp At A Time

As I reflect on the work of Central Oklahoma Camp and Conference Center in 2022, one word repeatedly comes to mind: **Community**. We were presented with a multitude of challenges over the past year; from eight air conditioner failures during the heat of the summer, to the failure of two septic systems, to the unexpected cancellation of two partner programs... we certainly had our hands full. But with each of those challenges, our community helped us to see the opportunities that existed and rallied around us to turn those opportunities into successes. A few examples include:

- Being selected out of the more than 19,000 nonprofits in our state to be named the “Community” category winner of an Oklahoma Nonprofit Excellence award
- Being named nonprofit of the year by the Guthrie Chamber of Commerce
- Hosting more than 500 guests at our second annual Hoppy Camper Home Brew Expo
- Utilizing a cancelled rental group to open a new week-long young adult Make Promises Happen camp
- Being awarded three grants to improve the accessibility of our facilities to our campers with disabilities
- Installing new septic systems that will ensure the safety and functionality of our facilities for decades to come
- Upgrading and replacing HVAC systems in modern cabins for improved function and energy efficiency

One of the developments that I am most excited about from 2022 was the opportunity to work alongside our Board of Directors to develop a new strategic plan for our organization. Facilitated by the consulting team at the Oklahoma Center for Nonprofits, our board spent time planning, dreaming, and strategizing ways that camp can continue to grow and flourish in the coming years. The new plan includes goals and strategies for how to improve our facilities, how to support our leadership and staff, how to further develop financial resources to support our mission, how to grow and expand our programs, and how to better tell the story of the transformative work we’re doing at camp. We will be sharing more about some of these objectives as we begin implementing them over the next three years.

I am so incredibly thankful for the ways in which our community of partner organizations, donors, board, staff, and campers have supported us in the past year. I know that 2023 will have a new set of challenges and opportunities that will present themselves to us, and I hope that you’ll continue to be an important part of our community as we pursue our work of “Changing Lives, One Camp at a Time”

Sincerely,



Jon Cunningham  
Executive Director





**The Mission of Central Oklahoma Camp & Conference Center is to  
*Enrich Lives Through Inclusive Outdoor Experiences***



# LIFE WITHOUT LIMITS

2022 was a great year for camp!

We hosted over 28 different events this year providing campers the chance to experience adaptive and accessible recreation. Everything from Archery, Pedal Boating, Zip Lining and Arts & Crafts to Surfing in Port Aransas and Skiing in Colorado. We were also able to host 2 new events, as we continue to grow and impact more people!

# 704

individual Make Promises Happen participants

# 370

campers with disabilities

# 334

one-to-one volunteers



MAKE PROMISES HAPPEN

MAKE PROMISES HAPPEN

# 50,039

VOLUNTEER HOURS SERVED IN 2022

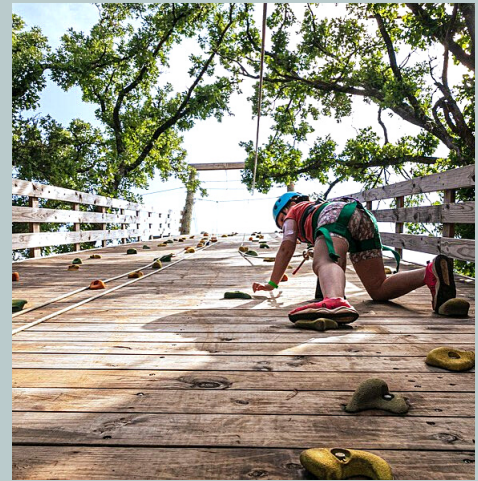


**32,466**

Respite Hours provided to families

**\$53,946.50**

amount of scholarships & financial assistance provided to families in 2022



## Thank you to all of our partner groups!

Camp Live A Dream  
Camp Endres - DSOK  
First Unitarian Church of OKC  
Santa Fe Place Aktion Club  
Christ the King Catholic School  
St Luke's UMC  
Sunnybrook Christian Church  
Down Syndrome Association of  
Central Oklahoma  
Faithworks of the Inner City  
FCA Motocross

Boy Scout Troops  
YMCA Greater OKC  
New Vessels Christian Church  
Teen Empower  
Deer Creek Church of Christ  
Vintage Church  
Edmond Public Schools  
Putnam City Public Schools  
Christian Church in Oklahoma  
Oklahoma State Wesley Foundation  
FCC Cherokee

Sand Springs Public Schools  
University of Central Oklahoma  
Oklahoma Christian Academy  
Oklahoma Grand Assembly / IORG  
Community Church  
Our Lords Community Church  
Red Dirt OK Search and Recovery  
Oklahoma Center for Nonprofits  
Core Women  
St. Pauls Episcopal Church Youth

WE'RE ALL IN THIS TOGETHER

# 10,266

Experiences provided in 2022



BY THE NUMBERS

**53** Unique Rental Groups

Guests at Camp **2,631**

**196** Days spent at camp

Nights spent at camp **92**

**4,704** Hours spent at camp



TOGETHER, WE CAN  
CHANGE LIVES

**\$10/mo**

\$120 / Year

Provides a  
new bow &  
arrows for  
archery

**\$20/mo**

\$240/ Year

Scholarship for  
1 camper &  
their 1-to-1  
volunteer for a  
weekend camp

**\$60/mo**

\$720/ Year

Provides a  
bunk bed &  
two  
mattresses

**\$110/mo**

\$1320/ Year

Scholarship for 2  
campers & their  
1-to-1 volunteers  
to attend a  
weeklong camp

Visit [centralokcamp.org](http://centralokcamp.org) or scan the QR code on the back, to make a one time gift or set up a monthly donation!



## WISH LIST

8ft. White Plastic Lifetime Tables  
Glider Chairs  
Outdoor Fans  
Outdoor Furniture (chairs, table, loungers)  
Paddle Board(s)  
Kayak(s)  
Paintball(s)  
Self-Casting Fishing Pole  
Plastic Mattress Covers



Scan this to see the full list!

## DREAM LIST

Paved Roads around Camp  
Shade at the Pool  
Accessible Dock for Waterfront  
Update dining hall / conference center  
Extended Railings for Diving Board  
Building dedicated to Arts and Crafts  
Convert Old Cabin into Nature Center  
Pad & Pergola at Axe Throwing  
Utility Vehicle(s)  
Golf Cart(s)

How You Can Help



# 2022 FINANCIALS

## INCOME

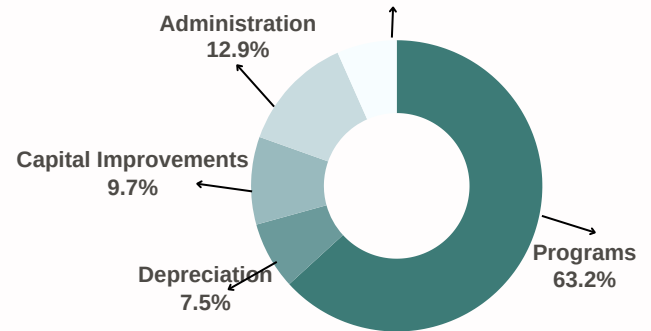
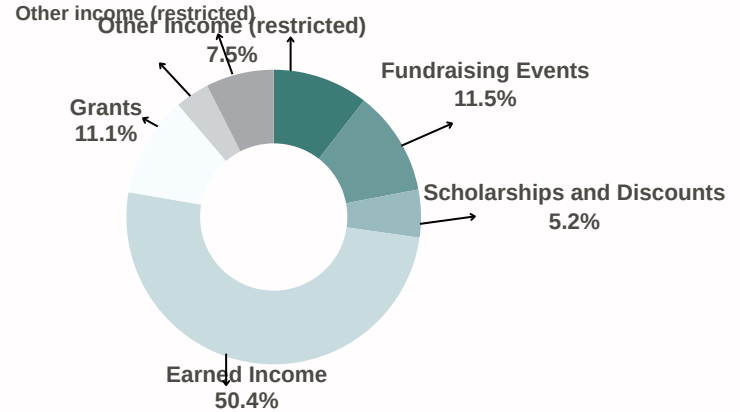
CONTRIBUTIONS	\$107,874
FUNDRAISING EVENTS	\$118,358
CAMPER SCHOLARSHIPS & DISCOUNTS	\$53,946.5
EARNED INCOME	\$518,691
GRANTS	\$113,942
OTHER INCOME (RESTRICTED)	\$76,764
ENDOWMENTS	\$38,670

TOTAL INCOME - \$920,322.50

## EXPENSES

PROGRAMS	\$604,676
CAPITAL IMPROVEMENTS	\$93,145
FUNDRAISING	\$63,562
ADMINISTRATION	\$123,450
DEPRECIATION EXPENSE	\$71,805

TOTAL OPERATING EXPENSES \$956,638



# NEW AT CAMP



## NEW SIGNAGE AROUND CAMP

We have been busy putting up new signage around camp to make it easier for you to get around!

## NEW SEPTIC SYSTEMS

We were able to install 2 new septic systems on the Modern Side of camp!!

## NEW A/C UNITS

This year we were able to install 7 new Air Conditioning Units in several modern cabins!

## ACCESSIBLE PAVED PATHWAY

Right before summer we were able to get a new paved pathway connecting the Rustics to the Conference Center!

**While these things may not seem exciting to most people, they are HUGE improvements for the future growth and sustainability of camp! These projects would not be possible without our incredible donors.**

## 2022 BOARD OF DIRECTORS

Janetta Cravens - Chair

Denny Mask - Vice Chair

Brian Sterkel- Treasurer

Riley Eden - Secretary

Spencer Bowen- Past Board Chair

Matt Myers

Ryan DeArman

Maranda Ryburn

Tracy Grammer

Kate Perkins

Donna Costello

Heady Coleman

Lonetta Sprague

Dan Meinders

## Camp Staff

Jon Cunningham - Executive Director

Elisha Wheeler - Director of Operations

Cody Lawson - Director of Marketing, PR,  
& Make Promises Happen

Jace Schara - Director of Programming

Heather Binda - Office Manager

Lance Crenshaw - Facilities Manager

Betsy Lawson - Camp Cook

## Make Promises Happen Camp Directors

Robert Franklin

Emily Boyett

Carrie Schlehuder

Austin Hula

Dylan Cahwee

Beth Null

Josh McClennahan

Brookelyne Lawson

Kathy Sams

# SUMMER STAFF 2022

We had 12 staff members this summer who worked hard to provide a memorable, safe, and fun summer to all of our groups!

Morgan Schlehuber

Rachel Blair

Jace Dawson

Cassie Dawson

Audrey Butler

Halle Hayward

Angel Rosas

Ashanti Mosindi

Grant Mallett

Bri Pritchard

Erin Henke

Haley Milton



MEET THE TEAM

The work that we do would not be possible without the generosity of our supporters!

## Corporate Sponsors

ABA CO-OP

Ajax Motorsport

AYS Rentals

Brown & Brown Insurance of OK

Burnett Construction

Central Glass & Mirror

Core4 Brewing

Duncan Overhead Door of Chickasha

Frenzy Brewing Company

Hardscape Materials

Indian Ridge 200

Irrigation Station

Jones Hardware

Metheny Concrete Products

Myers Engineering

Myers Landscape Management

OKCSTORAGE.COM

Orthodontic Arts

Park Avenue Securities

Parrish Devaughn Injury Lawyers

Road & Track

Schnake Turnbo Frank

Sense Ability Wellness

Shawver & Son Inc

Snoddy Properties

Sprinklerworks

Stewart

TenKey Remodels

The Grand Ole Barbershop

Transmission Exchange

Vance AutoGroup

Venturi Wealth Management

## Foundations

Broken Arrow Leadership Foundation

Davis Farms / Iron Mount Investment Fund

Donna Nigh Foundation

Kirkpatrick Foundation

Lemon Family Foundation

Love Meyer Family Foundation

Madge Vincent Charitable Trust

Oklahoma Center for Nonprofits

Olson Family Foundation

Southern Hills Christian Church

Stuart Family Foundation

The Chickasaw Nation

Wegener Foundation

Wilshire Charitable Foundation

We are a proud partner agency of United Way of Logan County



United Way  
of Logan County



# 2022 AWARDS

## Oklahoma Nonprofit Excellence ONE Award



## Guthrie Chamber of Commerce Nonprofit of the Year



# THANK YOU!

Guthrie NewsLeader  
Nonprofit of the Year





**CENTRAL OKLAHOMA CAMP  
& CONFERENCE CENTER**  
MAKE PROMISES HAPPEN

1 Twin Cedar Lane  
Guthrie, OK 73044



Scan Here!

405 - 282 - 2811  
[www.centralokcamp.org](http://www.centralokcamp.org)

